

RECEIVED BY CLERK OF COURT, COUNTY OF LAS ANIMAS, COLORADO
 MARCH 15, 1989
 RECEPTION NO. 584239
 ESTEBAN J. GONZALEZ, RECORDER
 LAS ANIMAS COUNTY
 BOOK 865 PAGE 578

DISTRICT COURT, COUNTY OF LAS ANIMAS, COLORADO

CASE NO. 88 CV 78

O R D E R
 (DECLARING FORMATION OF AN AMBULANCE DISTRICT)
 (DESIGNATING BOARD OF DIRECTORS)

IN THE MATTER OF THE APPLICATION FOR FORMATION OF
 AN AMBULANCE DISTRICT PURSUANT TO THE SPECIAL
 DISTRICT ACT,

PETITIONER

THE COURT, having reviewed the Motion and exhibits filed
 herein, including election tabulating results, and legal notices,
 and being fully advised in the premises, FINDS:

That the majority of the votes cast in the Election held on
 March 21, 1988, were in favor of the organization of the Trinidad
 Ambulance District.

That the Election was held in accordance with the provisions
 of C.R.S. 32-1-801, et. seq., and the time for challenge to said
 Election has lapsed.

ACCORDINGLY, THE COURT ORDERS AS FOLLOWS:

- 1) That the TRINIDAD AMBULANCE DISTRICT is hereby declared to be organized.
- 2) That the TRINIDAD AMBULANCE DISTRICT is designated as the Corporate name of the District by which it shall hereafter be known in all proceedings.
- 3) That the following citizens are designated as the "FIRST BOARD ELECTED":

HOLAND YARBERRY	FOUR YEAR TERM
GARY ELBERRY	FOUR YEAR TERM
DANIEL ESPINOZA	FOUR YEAR TERM
JENNIE GARDUNO	TWO YEAR TERM
DAVID BARRACK	TWO YEAR TERM

4) That the First Board Elected shall serve the terms as designated herein.

DONE IN OPEN COURT THIS 28th day of MARCH, A.D., 1989.

BY THE COURT:

Jesse Manzanarez
JESSE MANZANAREZ
District Judge

CERTIFICATE OF MAILING

I hereby certify that on the 28th day of March, 1989, true copies of the foregoing ORDER were deposited in the United States mailed addressed to, or were hand delivered to, the following:

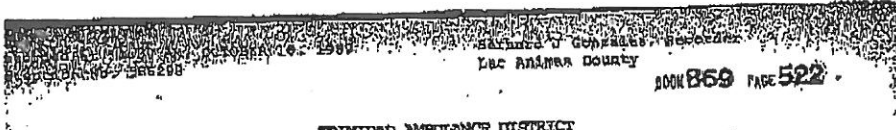
- Sisto J. Mazza, Attorney at Law, 314 W. Main, Trinidad, CO 81082
- Roland Yerberry, 1701 Santa Fe Trail, Trinidad, CO 81082
- Gary Elberry, 603 South Walnut, Trinidad, CO 81082
- Daniel Espinoza, 619 West Base, Trinidad, CO 81082
- Jannia Garduno, 627 Linden Avenue, Trinidad, CO 81082
- David Barrack, 115 Elm Street, Trinidad, CO 81082

Juanita P. Montoya
Deputy Clerk

Certified to be a full, true and correct copy of original in my custody.

Dated March 28, 1989

Clerk (Deputy) *Juanita P. Montoya*
By Juanita P. Montoya
DEPUTY



TRINIDAD AMBULANCE DISTRICT
 300 BOYEVENTURE, P.O. BOX 132
 TRINIDAD, COLORADO 81082
 (719) 846-6886

April 13, 1989

Mr. Bernard Gonzalez
 Las Animas County Clerk & Recorder
 189 Animas County Court House
 Trinidad, Colorado 81082

Dear Mr. Gonzalez,

Enclosed is the service plan to be retained by you for public inspection as pro-
 vided by State Statute.

If you have any questions, please contact Mark Ritz at the Ambulance Service.

Sincerely,

Gary L. Elsberry DDS

Gary L. Elsberry DDS
 Chairman

Enclosure

cc: Sixto Maza, Attorney

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SERVICE PLAN OF TRINIDAD AMBULANCE DISTRICTNAME OF DISTRICT - Trinidad Ambulance District.

PURPOSE - To provide for the treatment and transportation of the sick, injured, or otherwise incapacitated or helpless. The district will not discriminate against those in need of ambulance service due to race, religion, national origin or the ability to pay for said services. The general location of the facility will be maintained within the boundaries of the district. The district will provide 24 hour coverage. Employees of the district will meet the minimum requirements for ambulance personnel as set by the State of Colorado. The district will adhere to the minimum essential equipment list, or greater, as required by the State of Colorado.

GOALS - The district will attempt to employ those qualified in advance life support skills in attempt to reduce the level of morbidity and mortality in cardiac arrest and severe trauma patients. The district will provide a workable vehicle replacement plan to insure safe and mechanically sound ambulances. Continuing education will be provided for the employees to assure the state of the arts in emergency care is achieved.

FINANCIAL PLAN - Trinidad Ambulance District, will charge for services rendered to patients transported. Charges for services will be customary and not excessive reasonable charges for same services in the State of Colorado. Refer to projected budget for complete financial projections.

POPULATION ESTIMATE OF DISTRICT - 9161 (estimate from State of Colorado for 1987)

VALUATION FOR ASSESSMENT - 18,501,740.00 for the City of Trinidad (1987 valuation).

SEPARATE CONTRACTS - Las Animas County will enter into a contract with Trinidad Ambulance District to provide ambulance service within the boundaries of the county. The rate of reimbursement will be calculated using the following formula:

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N_L = Number of calls made over the last three full years for patients whose principal residence is in the county but not in the city.

N_D = Number of calls made over the last three full years for patients whose principal residence is in the ambulance district.

NOTE: The last three full years are the three years preceeding the year in which the district would legally be required to set its levy for taxes collected in the following year.

A = Total assessed valuation of the county as certified by the County Assessor for the purpose of setting a levy for ad valorem taxes to be collected in the following year.

A_D = Total Assessed valuation of the district as certified by the County Assessor for the purpose of setting a levy for ad valorem taxes to be collected in the following year.

The County's equitable proportions as a percentage of the total subsidy needed by the ambulance service would be:

$$\frac{N_L}{N_D + N_L} \cdot \frac{A}{A - A_D} \cdot 100\%$$

The District's proportion to be provided by a levy on property within the District as a percentage of the total subsidy needed by the ambulance service would be:

$$\frac{N_D}{N_D + N_L} \cdot \frac{A_D}{A - A_D} \cdot 100\%$$

CONTRACT WITH TRINIDAD HEALTH ASSOCIATION - Trinidad Ambulance District will enter into contract with TAMA for transportation of Medicare patients under the rules of the Federal Medicare Act and DRG. see Attachment.

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REASONS FOR DISTRICT - A) Proposed district will be the only service in area-estimating 800 patient transports per year.

B) Existing service is inadequate for needs of residents of proposed district due to: 1) inadequate funding for needs. 2) eventual loss of subsidy payments from the City of Trinidad. 3) present funds do not provide for replacement of depreciating fixed assets.

C) Proposed budget provides for all anticipated expenditures with contingency for fixed asset replacement.

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Projected Budget for 1990

Income		
	Ambulance Calls	\$145,000.00
	Las Animas County	\$25,000.00
	Ambulance District Tax Base	\$54,000.00
	Int. From Savings	\$200.00
	Total	<u>\$224,200.00</u>
Revenue		
	Deductions:	
	Allowance for Bad Depts.	\$10,000.00
	Write Off-Medicare	\$3,500.00
	Write Off-Medicaid	\$5,500.00
	Write Off-UMWA	\$1,500.00
	Total Deductions	<u>\$21,500.00</u>
	Total Income	<u>\$202,700.00</u>
Expenses		
	Salaries-Ambulance Employees	\$141,950.00
	Payroll Taxes	\$10,150.00
	Employers Portion-FICA	\$1,521.00
	State Unemployment	\$7,500.00
	Workmans Compensation	\$500.00
	Federal Unemployment	
	Total Payroll Expense	<u>\$161,621.00</u>
Operational Expense		
	Gas and Oil	\$8,200.00
	Repairs and Maintenance	\$3,000.00
	Medical Supplies	\$1,800.00
	Tires	\$1,200.00
	Communication Repair & Maint.	\$500.00
	Administrative Travel	\$400.00
	Insurance	\$11,000.00
	Legal and Accounting	\$6,500.00
	Office Repair and Maintenance	\$500.00
	Lease of Office Facility	\$1,300.00
	Postage and Office Supplies	\$1,500.00
	Telephone	\$1,000.00
	Training and Education	\$1,500.00
	Utilities	\$2,500.00
	Uniforms for Employees	\$500.00
	Misc. Expenses	\$2,000.00
	Leased Equipment	\$2,500.00
	Liabilities from 1989	\$5,000.00
	Total	<u>\$49,900.00</u>
Deprac.		
	Ambulance	\$10,400.00
	Communication Equipment	\$500.00
	Office Equipment	\$450.00

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Total Depreciation

\$11,356.00

Total Expenses

\$222,882.00